

Projection of Public Procurement (Preferences to Make in India)

The year wise projection for procurement of goods and services (preferences to Make in India) of the Directorate General of Lighthouses and Lightships is as under:

(Amount in Crores)

Description or Works	2020-21			2021-22			2022-23		
	Goods	Services	Total	Goods	Services	Total	Goods	Services	Total
Office Consumables and Outsourcing of Man Power	3.00	2.00	5.00	3.15	2.10	5.25	3.40	2.25	5.65
Publication & Advertisement	0.25	0.15	0.40	0.30	0.20	0.50	0.35	0.25	0.60
Minor Works (civil & electrical) for Office and staff quarters	0.90	0.60	1.50	0.95	0.65	1.60	1.05	0.70	1.75
IT Infrastructure	0.75	0.50	1.25	0.80	0.55	1.35	0.90	0.60	1.50
Lighthouse Operation expenses including spectrum charges	24.00	16.00	40.00	25.20	16.80	42.00	27.00	18.00	45.00
Minor Works (civil & electrical) for Lighthouse Stations	3.00	2.00	5.00	3.15	2.10	5.25	3.40	2.25	5.65
Management of Vessels and Professional Services	20.00	30.00	50.00	21.00	31.50	52.50	22.50	33.75	56.25
Capital works including Civil Works, Supply of Light Equipment, Recapitalization Works and Replacement of Assets	33.00	22.00	55.00	34.65	23.10	57.75	37.10	24.75	61.85
Total Projection of Expenses	84.90	73.25	158.15	89.20	77.00	166.20	95.70	82.55	178.25